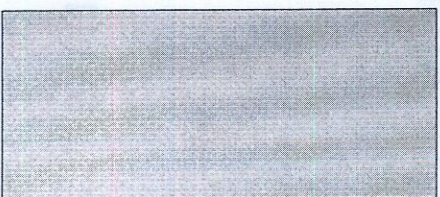


WCSU SIS SELECTION

MARCH 28, 2012



SIS SEARCH GOALS

- Meet the needs of the SU as a whole (no system is “perfect” for everyone!)
- Stay within budget
- Consolidate some systems
- Improve information quality, consistency, security, ease of access
- Support the tech plan

SIS SEARCH PROCESS SUMMARY

- SIS Search committee
 - Broad representation of SIS users invited
 - Met with key users to get requirements
- RFI/RFP process
 - RFI sent out Spring, 2011
 - Responses pre-qualified vendors for RFP process
 - RFP sent to 13 vendors on Dec. 23, 2011
 - Nine vendors responded

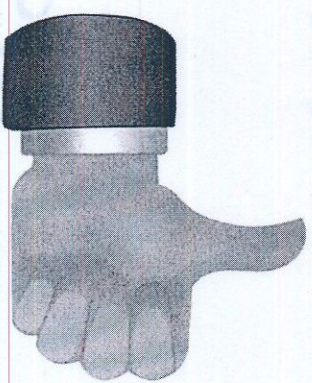
CANDIDATE BOOK

CANDIDATE POOL

- Scoring matrix used to narrow down the nine
- Top 4 candidates:
 - Sycamore Leaf
 - InfiniteCampus by Custom Computer Specialists
 - Pearson Powerschool
 - Web2School by Wicked Good software
- We invited these 4 to provide demos and eliminated Sycamore and Web2School fairly quickly
- Powerschool was a good option, but we had concerns about support and functionality

RECOMMENDED SIS

- InfiniteCampus
 - Web-based, “hosted” system
 - Extendible through additional modules(\$) or customizations
 - Used by SVSU (Bennington, et. al.), Rutland City, Hartford SD
 - Potential to add other key functionality in the future (meal service, etc.)
 - Won't do “everything” (no library module, etc.)



INFINITECAMPUS COSTS

- Implementation/yr 1 system cost: \$57,291.50
- WCSU Exec. Comm. contribution: -\$24,028
- Charged to schools: **\$33,264**
- Annual expense: \$17,850

RECOMMENDED 212

COST BREAKDOWN BY ENROLLMENT

- Total expense: \$33,264

School	Student Count	Cost	Budget	Within Budget?
BES	211	\$4210	\$5007	YES
CES	131	\$2613	\$3487	YES
DMS	85	\$1696	\$1676	no*
EMES	251	\$5008	\$5901	YES
RMS	174	\$3472	\$3800	YES
U-32	815	\$16,262	\$18,955	YES

IMPLEMENTATION

- To be determined, but generally:
 - Admin team approval received 3/22
 - Executive committee approval
 - Final check-in with key staff at some schools
 - Contract signed
 - Initial implementation steps April-June, 2012
 - Key training and go live in August, 2012 on the core functionality.
 - Student/Parent portal: go live later on.
- Other modules in future?: meal service, data analysis, etc.

FINAL THOUGHTS

- I will touch base with key staff at the schools to make sure:
 - still on-board with the implementation of a new SIS
 - Still on-board with implementing this summer and go-live in August, 2012.
 - Can devote staff time to training in August/September.
- Executive Committee:
 - Move to award bid to Custom Computer Specialists (CCS)?
 - Move to authorize Jeff Arey to contract with CCS after successful check-in with key staff?
- Questions?